

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account/Locally Funded/Domestic Grants Fund, and 04-Special Account/Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
			Adjustments (Transfers, Modifications, Augmentations)	Adjusted Appropriations	Adjustments Received	Adjustments (Transfers, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Appropriations	1st Quarter				2nd Quarter				Total	1st Quarter			2nd Quarter																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
										1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-07-23+24)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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DATE: 29 JUL 2025

X	Current Year Appropriations Supplemental Appropriations Continuing Appropriations
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Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000080
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allocments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer, Reform, Augmentations)	Adjusted Appropriations	Allocments Received	Adjustments (Revolutions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Allocments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allocments	Unpaid Obligations (if 25/23+24 Due and Demandable)	Not Yet Due and Demandable			
Sub-Total Operations	1	351,354,000.00	0.00	351,354,000.00	351,354,000.00	0.00	0.00	0.00	351,354,000.00	117,460,044.46	124,207,307.64	0.00	0.00	241,667,352.10	46,021,047.21	111,937,298.61	0.00	0.00	161,325,446.82	0.00	109,650,651.80	62,365,801.28	0.00	0.00		
PS		91,556,000.00	0.00	91,556,000.00	91,556,000.00	0.00	0.00	0.00	91,556,000.00	21,052,758.64	26,710,612.31	0.00	0.00	50,566,371.95	16,077,065.21	30,547,025.67	0.00	0.00	49,024,430.88	0.00	41,268,653.05	1,241,941.07	0.00	0.00		
MOOE		231,913,000.00	0.00	231,913,000.00	231,913,000.00	0.00	0.00	0.00	231,913,000.00	94,902,288.82	73,546,688.10	0.00	0.00	168,444,968.92	31,342,642.00	60,288,228.21	0.00	0.00	111,440,107.21	0.00	63,464,033.06	57,006,096.71	0.00	0.00		
CO		27,885,000.00	0.00	27,885,000.00	27,885,000.00	0.00	0.00	0.00	27,885,000.00	0.00	21,560,008.23	0.00	0.00	21,560,008.23	0.00	802,145.73	0.00	0.00	802,145.73	0.00	4,999,600.77	22,046,863.50	0.00	0.00		
Sub-Total Agency Specific Budget		434,749,000.00	0.00	434,749,000.00	434,749,000.00	0.00	0.00	0.00	434,749,000.00	148,370,344.46	138,506,497.89	0.00	0.00	287,541,839.40	67,423,517.46	127,246,414.18	0.00	0.00	184,477,724.83	0.00	152,107,160.27	83,106,116.60	0.00	0.00		
PS		134,116,000.00	0.00	134,116,000.00	134,116,000.00	0.00	0.00	0.00	134,116,000.00	27,462,783.68	36,564,684.17	0.00	0.00	63,947,468.85	23,381,196.04	30,566,112.64	0.00	0.00	62,435,006.78	0.00	72,128,560.15	1,241,941.07	0.00	0.00		
MOOE		267,238,000.00	0.00	267,238,000.00	267,238,000.00	0.00	0.00	0.00	267,238,000.00	113,410,888.78	79,870,602.59	0.00	0.00	193,391,698.35	36,402,647.86	67,077,682.61	0.00	0.00	123,478,730.47	0.00	74,115,307.16	66,810,867.48	0.00	0.00		
CO		36,295,000.00	0.00	36,295,000.00	36,295,000.00	0.00	0.00	0.00	36,295,000.00	8,492,739.00	21,560,008.23	0.00	0.00	30,312,747.23	7,250,397.65	802,145.73	0.00	0.00	8,252,533.38	0.00	5,802,265.77	22,182,719.65	0.00	0.00		
K. Automatic Appropriations	102	3,278,000.00	715,900.00	8,093,900.00	8,093,900.00	0.00	0.00	0.00	8,093,900.00	2,167,573.37	2,167,573.37	0.00	0.00	4,335,146.78	1,341,862.71	2,896,638.67	0.00	0.00	4,335,146.78	0.00	3,834,158.22	0.00	0.00	0.00		
Statement and Life Insurance Premiums		7,371,000.00	715,900.00	15,000,000.00	8,093,900.00	0.00	0.00	0.00	8,093,900.00	2,107,268.41	2,167,573.37	0.00	0.00	4,265,841.78	1,341,862.71	2,896,638.67	0.00	0.00	4,265,841.78	0.00	3,834,158.22	0.00	0.00	0.00		
General Administration and Support		2,600,000.00	0.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	686,323.42	641,312.59	0.00	0.00	1,228,636.01	368,626.20	661,109.81	0.00	0.00	1,228,636.01	0.00	1,515,363.86	0.00	0.00	0.00		
General Management and Supervision		10,000,000,000.00	715,900.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	686,323.42	641,312.59	0.00	0.00	1,228,636.01	368,626.20	661,109.81	0.00	0.00	1,228,636.01	0.00	1,515,363.86	0.00	0.00	0.00		
PS		2,600,000.00	715,900.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	686,323.42	641,312.59	0.00	0.00	1,228,636.01	368,626.20	661,109.81	0.00	0.00	1,228,636.01	0.00	1,515,363.86	0.00	0.00	0.00		
Sub-Total General Administration and Support		2,600,000.00	715,900.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	686,323.42	641,312.59	0.00	0.00	1,228,636.01	368,626.20	661,109.81	0.00	0.00	1,228,636.01	0.00	1,515,363.86	0.00	0.00	0.00		
PS		2,600,000.00	715,900.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	686,323.42	641,312.59	0.00	0.00	1,228,636.01	368,626.20	661,109.81	0.00	0.00	1,228,636.01	0.00	1,515,363.86	0.00	0.00	0.00		
Operations		30,000,000,000.00	0.00	5,348,000.00	5,348,000.00	0.00	0.00	0.00	5,348,000.00	1,937,641.89	1,936,262.78	0.00	0.00	3,029,205.77	993,356.51	2,026,849.26	0.00	0.00	3,029,205.77	0.00	2,319,794.23	0.00	0.00	0.00		
OO: Program resource-use efficiency and productivity improvement and cost evaluation of		5,348,000.00	0.00	5,348,000.00	5,348,000.00	0.00	0.00	0.00	5,348,000.00	1,937,641.89	1,936,262.78	0.00	0.00	3,029,205.77	993,356.51	2,026,849.26	0.00	0.00	3,029,205.77	0.00	2,319,794.23	0.00	0.00	0.00		
INTERMEDIATE MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		5,348,000.00	0.00	5,348,000.00	5,348,000.00	0.00	0.00	0.00	5,348,000.00	1,937,641.89	1,936,262.78	0.00	0.00	3,029,205.77	993,356.51	2,026,849.26	0.00	0.00	3,029,205.77	0.00	2,319,794.23	0.00	0.00	0.00		
General Administration and Support		736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	181,128.07	214,268.86	0.00	0.00	395,456.93	107,463.55	208,010.38	0.00	0.00	395,456.93	0.00	340,506.07	0.00	0.00	0.00		
PS		736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	181,128.07	214,268.86	0.00	0.00	395,456.93	107,463.55	208,010.38	0.00	0.00	395,456.93	0.00	340,506.07	0.00	0.00	0.00		
Extension Support, Education and Training Services		1,586,000.00	0.00	1,586,000.00	1,586,000.00	0.00	0.00	0.00	1,586,000.00	402,844.64	457,712.56	0.00	0.00	860,557.22	271,126.20	617,428.02	0.00	0.00	860,557.22	0.00	899,442.78	0.00	0.00	0.00		
PS		1,586,000.00	0.00	1,586,000.00	1,586,000.00	0.00	0.00	0.00	1,586,000.00	402,844.64	457,712.56	0.00	0.00	860,557.22	271,126.20	617,428.02	0.00	0.00	860,557.22	0.00	899,442.78	0.00	0.00	0.00		
Research and Development		310,100,000,000.00	0.00	3,024,000.00	3,024,000.00	0.00	0.00	0.00	3,024,000.00	960,974.29	944,178.34	0.00	0.00	1,745,152.82	614,741.75	1,130,410.86	0.00	0.00	1,745,152.82	0.00	1,279,647.38	0.00	0.00	0.00		
PS		3,024,000.00	0.00	3,024,000.00	3,024,000.00	0.00	0.00	0.00	3,024,000.00	960,974.29	944,178.34	0.00	0.00	1,745,152.82	614,741.75	1,130,410.86	0.00	0.00	1,745,152.82	0.00	1,279,647.38	0.00	0.00	0.00		
Sub-Total Operations		5,348,000.00	0.00	5,348,000.00	5,348,000.00	0.00	0.00	0.00	5,348,000.00	1,937,641.89	1,936,262.78	0.00	0.00	3,029,205.77	993,356.51	2,026,849.26	0.00	0.00	3,029,205.77	0.00	2,319,794.23	0.00	0.00	0.00		
Sub-Total K. Automatic Appropriations		2,745,000.00	715,900.00	8,093,900.00	8,093,900.00	0.00	0.00	0.00	8,093,900.00	2,167,573.37	2,167,573.37	0.00	0.00	4,335,146.78	1,341,862.71	2,896,638.67	0.00	0.00	4,335,146.78	0.00	3,834,158.22	0.00	0.00	0.00		
PS		2,745,000.00	715,900.00	8,093,900.00	8,093,900.00	0.00	0.00	0.00	8,093,900.00	2,167,573.37	2,167,573.37	0.00	0.00	4,335,146.78	1,341,862.71	2,896,638.67	0.00	0.00	4,335,146.78	0.00	3,834,158.22	0.00	0.00	0.00		
II. Special Purpose Fund		7,295,000.00	0.00	7,295,000.00	7,295,000.00	0.00	0.00	0.00	7,295,000.00	2,107,258.41	2,157,573.37	0.00	0.00	4,265,841.78	1,341,862.71	2,896,638.67	0.00	0.00	4,265,841.78	0.00	3,834,158.22	0.00	0.00	0.00		
MOOE: Research Personnel Benefits Fund		7,295,000.00	0.00	7,295,000.00	7,295,000.00	0.00	0.00	0.00	7,295,000.00	2,107,258.41	2,157,573.37	0.00	0.00	4,265,841.78	1,341,862.71	2,896,638.67	0.00	0.00	4,265,841.78	0.00	3,834,158.22	0.00	0.00	0.00		
PS		7,295,000.00	0.00	7,295,000.00	7,295,000.00	0.00	0.00	0.00	7,295,000.00	2,107,258.41	2,157,573.37	0.00	0.00	4,265,841.78	1,341,862.71	2,896,638.67	0.00	0.00	4,265,841.78	0.00	3,834,158.22	0.00	0.00	0.00		

COMMISSION ON AUDIT
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DATE: 29 JUL 2005

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 911 0000800
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally FundedDomestic Grants Fund, and 04-Special Account-Foreign AssistedForeign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations								Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments (Transfers, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	Total	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (f15-20)-(23+24) Net Yr Due and Demandable			
1	2	3	4	5=3+4	6	7	8	9	10=6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21	22	23	24		
Sub-Total III, Special Purpose Fund		0.00	7,095,000.00	7,095,000.00	0.00	7,095,000.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00		
PS		0.00	7,095,000.00	7,095,000.00	0.00	7,095,000.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,004,892.78	31,164,116.80	0.00		
BRAND TOTAL		443,127,000.00	7,810,000.00	450,937,000.00	447,846,000.00	7,895,000.00	0.00	0.00	458,732,000.00	151,377,662.85	140,823,071.36	20,844,032.00	36,702,738.54	281,906,724.21	68,246,814.16	130,231,100.25	42,261,571.91	67,004,116.80	188,738,614.41	0.00	183,004,462.78	31,164,116.80	0.00		
PS		143,494,000.00	7,810,000.00	151,304,000.00	144,200,000.00	7,095,000.00	0.00	0.00	151,304,000.00	20,844,032.00	36,702,738.54	0.00	0.00	68,246,591.53	24,745,078.65	42,261,571.91	0.00	0.00	67,004,116.80	0.00	63,057,708.37	1,241,941.07	0.00		
MOOE		287,280,000.00	0.00	287,280,000.00	287,280,000.00	0.00	0.00	0.00	287,280,000.00	113,410,889.78	78,970,802.99	0.00	0.00	193,231,888.35	36,402,047.85	87,077,862.61	0.00	0.00	123,413,720.47	0.00	74,116,301.45	68,801,867.88	0.00		
FMEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		36,238,000.00	0.00	36,238,000.00	36,238,000.00	0.00	0.00	0.00	36,238,000.00	8,427,735.00	21,150,009.23	0.00	0.00	30,312,744.23	7,360,307.65	892,145.73	0.00	0.00	8,282,533.38	0.00	6,842,265.77	22,720,710.65	0.00		
Reclassification by OIC:																									
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH DEVELOPMENT AND EXTENSION PROGRAM		351,304,000.00	0.00	351,304,000.00	351,304,000.00	0.00	0.00	0.00	351,304,000.00	117,466,040.46	124,307,107.64	0.00	0.00	241,853,348.10	48,420,047.21	111,152,288.61	0.00	0.00	161,352,746.82	0.00	159,650,631.80	60,282,807.28	0.00		

Certified Correct:
DNO, MINEREL RUANTO
ACCOUNTANT
Date July 28, 2025 5:19 AM

Rechecked and Approved By:
DNO, MINEREL RUANTO
Date July 28, 2025 9:22 AM

Approved By:
ALYNDIA DUBOISE DE GUZMAN, Ph.D.
Date July 28, 2025 9:27 AM